

DEMAND MANAGEMENT PLAN FOR BREEDE VALLEY MUNICIPALITY: 2025/2026																	Progress and communication notes	
Ref. No. Directorate	Existing Tender /Contract no.	New Contract/Bid No.	Directorate	Description of Tender	Expiry Date of current contract(if applicable)	Contract Owner (Director)	Contract Champion: Project leader/Budget holder	Contract expenditure: Operational/Capital	Estimated Contract Value (VAT incl)(Based on current exp.)	Planned BSC Date: (SCM Application submission: 1 week prior to planned date)	Actual BSC Date:	Planned BEC Date: (8 weeks after advert closing date)	Actual BEC Date:	Planned BAC Date: (2 weeks after BEC completion)	Actual BAC Date	SCM	USER DEPT	
TBC	TBC	TBC	Engineering Services	Increase dam Level (Stetteynskloof Dam)	TBC	J Steyn	J Steyn	Capital	10 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC			
TBC	TBC	TBC	Engineering Services	Electrical Reticulation	TBC	J Steyn	F Geduldt	Capital	19 431 000,00	TBC	TBC	TBC	TBC	TBC	TBC			
TBC	TBC	TBC	Engineering Services	Upgrading of Sewer Network	TBC	J Steyn	J Steyn	Capital	3 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC			
TBC	TBC	TBC	Engineering Services	Augmentation Touwsriver WWTW (MIG)	TBC	J Steyn	J Steyn	Capital	10 983 048,00	TBC	TBC	TBC	TBC	TBC	TBC			
TBC	TBC	TBC	Engineering Services	Municipal Roads (Ward 1, 2, 3, 4, 16, 17 and 18)	TBC	J Steyn	J Steyn	Capital	3 500 000,00	TBC	TBC	TBC	TBC	TBC	TBC			
TBC	TBC	TBC	PDIS	Pipe cracking (all wards)	TBC	J de Villiers	J Pekeur	Capital	7 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC			
TBC	TBC	TBC	Engineering Services	RMU/ Main Sub Switchgear Replacements De Doorns	TBC	J Steyn	F Geduldt	Capital	3 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC			
TBC	TBC	TBC	Engineering Services	RMU/Main Sub Switchgear replacements Touwsrivier	TBC	J Steyn	F Geduldt	Capital	3 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC			
TBC	TBC	TBC	Engineering Services	66KV Ripple Control	TBC	J Steyn	F Geduldt	Capital	6 400 000,00	TBC	TBC	TBC	TBC	TBC	TBC			
TBC	TBC	TBC	Engineering Services	Supply and Installation of Load Shedding Solution and Solar PV	TBC	J Steyn	F Geduldt	Capital	5 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC			
TBC	TBC	TBC	Engineering Services	Upgrade of Rental Units (Roux Park)	TBC	J Steyn	F Geduldt	Capital	3 400 000,00	TBC	TBC	TBC	TBC	TBC	TBC			
TBC	TBC	TBC	PDIS	Wheeliebins	TBC	J de Villiers	S Langner	Capital	1 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC			
TBC	TBC	TBC	PDIS	Speed Humps	TBC	J Steyn	A Moerat	Capital	1 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC			
TBC	TBC	TBC	Engineering Services	Fencing of Substations	TBC	J Steyn	J Steyn	Capital	1 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC			
TBC	TBC	TBC	PDIS	Playparks	TBC	J de Villiers	C Smal	Capital	1 360 000,00	TBC	TBC	TBC	TBC	TBC	TBC			
TBC	TBC	TBC	Engineering Services	Upgrading Gravel Roads	TBC	J Steyn	J Steyn	Capital	6 352 250,00	TBC	TBC	TBC	TBC	TBC	TBC			
TBC	TBC	TBC	Engineering Services	Upgrading Gravel Roads	TBC	J Steyn	J Steyn	Capital	2 506 287,00	TBC	TBC	TBC	TBC	TBC	TBC			
TBC	TBC	TBC	Engineering Services	De Doorns Water Purification Works : Augmentation of DAF Unit (MIG funding)	TBC	J Steyn	J Steyn	Capital	1 188 488,00	TBC	TBC	TBC	TBC	TBC	TBC			
TBC	TBC	TBC	Engineering Services	High Mast Light GG Camp - Ward 5	TBC	J Steyn	F Geduldt	Capital	801 430,00	TBC	TBC	TBC	TBC	TBC	TBC			
TBC	TBC	TBC	Engineering Services	Reseal of Municipal Roads - Ward 15	TBC	J Steyn		Capital	1 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC			
TBC	TBC	TBC	Engineering Services	High Mast Light - New Mandela -Ward 16	TBC	J Steyn	F Geduldt	Capital	801 430,00	TBC	TBC	TBC	TBC	TBC	TBC			
TBC	TBC	TBC	Engineering Services	Upgrading of gravel roads	TBC	J Steyn	J Steyn	Capital	26 931 177,00	TBC	TBC	TBC	TBC	TBC	TBC			
TBC	TBC	TBC	PDIS	Sewer Connections	TBC	J de Villiers	J Pekeur	Capital	1 120 000,00	TBC	TBC	TBC	TBC	TBC	TBC			
TBC	TBC	TBC	Engineering Services	Electricity Connections	TBC	J Steyn	F Geduldt	Capital	1 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC			
TBC	TBC	TBC	PDIS	Water Connections	TBC	J de Villiers	J Pekeur	Capital	2 719 200,00	TBC	TBC	TBC	TBC	TBC	TBC			
TBC	TBC	TBC	PDIS	Fencing of Cemeteries - Aan De Doorns	TBC	J de Villiers	C Smal	Capital	1 225 000,00	TBC	TBC	TBC	TBC	TBC	TBC			

TBC	TBC	TBC	Engineering Services	Roads - Machinery and Equipment	TBC	J Steyn	A Moerat	Capital	305 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	Engineering Services	Uitvlug Industrial Zone - Water (Phase 1)	TBC	J Steyn	J Steyn	Capital	500 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	Engineering Services	Uitvlug Industrial Zone - Sewer (Phase 1)	TBC	J Steyn	J Steyn	Capital	500 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	Engineering Services	Uitvlug Industrial Zone - Electricity (Phase 1)	TBC	J Steyn	J Steyn	Capital	8 500 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	Engineering Services	Uitvlug Industrial Zone - Roads (Phase 1)	TBC	J Steyn	J Steyn	Capital	500 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	Engineering Services	Uitvlug Industrial Zone - Stormwater (Phase 1)	TBC	J Steyn	J Steyn	Capital	500 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	Engineering Services	Uitvlug Industrial Zone - Fencing (Phase 1)	TBC	J Steyn	J Steyn	Capital	500 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	PDIS	Replacement of fence perimeter	TBC	J de Villiers	C Smal	Capital	300 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	PDIS	Municipal Vehicles - LDV's	TBC	J de Villiers	J de Villiers	Capital	1 250 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	PDIS	Municipal Vehicles - Specialized	TBC	J de Villiers	J de Villiers	Capital	6 300 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	Community Services	Rental Unit Upgrade	TBC	M Planga	S Mayeki	Capital	9 600 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	Community Services	Upgrading of roof - Thusong Centre	TBC	M Planga	S Mayeki	Capital	500 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	Community Services	Traffic Vehicles	TBC	M Planga	D Maart	Capital	1 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	Community Services	Major Fire Engine (Pumper)	TBC	M Planga	T Botha	Capital	7 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	Community Services	Equipment for Fire Engine	TBC	M Planga	T Botha	Capital	1 500 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	PDIS	Water Tender 6000l	TBC	J de Villiers	J de Villiers	Capital	1 100 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	Financial Services	Safeguarding of Assets	TBC	R Ontong	B Volschenk	Capital	400 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	Financial Services	FS FP - Insurance claims : Other Assets	TBC	R Ontong	B Volschenk	Capital	400 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	Financial Services	FS FP - Insurance claims : Mach & Equipment	TBC	R Ontong	B Volschenk	Capital	500 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	Strategic Support Services	ICT - Computer Equipment	TBC	R Esau	Z Solomon	Capital	2 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC		